

NO.	Proposed Project/s	Project Location	Key Performance Indicator/s (KPI)	Allocation 2024 (Rs. Mn)	Project Duration (Start & End date)	Financial Targets (FT) (Rs.Mn) and Physical Target (PT) (%)					Expected Output (Based on Target)	Implementing Agency	Collaboration with	Responsible Officer and Contact No.
						FT/ PT	Q1	Q2	Q3	Q4				
1.0. Scientific Innovations for Modernization of Technologies for Sustainable Utilization of Aquatic Resources														
1.1	Scientific innovations for modernization of technologies pertaining to aquaculture & Inland fisheries	NARA Head Office, Kaluthara, Matale districts	1. No of breeding trials conducted 2. No of fish/varities produced 3. No of tissue-cultured plants produce 4. No of RAS trials run against the plan 5. No of technology transferring programs conducted	7.2	2024.01.01-2024.12.31	FT	2.1	2.1	2.0	1.0	1. Technology developed, documented and made available 2. No of reports detailing data collection and summarizing information 3. No of presentations, briefs and research papers produced 4. No of technology transferring programs conducted	NARA/IARAD/SED		Ramani Shirantha, Amitha Adikari, Sumangala Sugeeshwari, Jayanthi Mallawarachchi , Dr. R. Weerasingha Lasami Upsala +94-112520638
						PT	28	49	74	100				
1.2	Biotechnological applications for aquatic resource development	North western province/ Ten fisheries districts	1. No of farms/locations visited 2. No of samples collected 3. No of samples analysed 4. No of DNA barcode generated 5. No of samples for plant DNA extracted 6. No of samples sending for DNA sequencing 7. No of awareness and technology transferring programs conducted	9.9	2024.01.01-2024.12.31	FT	2.1	3.0	3.0	1.8	1. Generate a data base on accurate information of the disease circulating in the shrimp farming industry 2. Aware farmers regarding the proper disease management in shrimp culture 3. Strengthen the disease diagnostic capacity at NARA mainly deals with related research on aquaculture bio technology 4. Generate a data base on accurate information of the water quality condition of the main water sources of the shrimp farming industry 5. Establishment of e-DNA techniques that can be applied to any environment samples 6. Identification of organisms in selected marine waters, including shark associated waters 7. Identification of ichthyoplankton in selected marine waters	MBRD/IARAD /IPHT		Dr. P.P.M. Heenatigala P. Mythili, A. N. Adikari , Dr. D.R. Herath, Dr. Y.C. Aluwihare, T. Balawardhana, S. Sugeshweri +94-11 2521005
						PT	15	55	85	100				
1.3	Restoring lagoon dynamics and ecology under ecosystem-based approach and Development of water quality guidelines for fish and aquatic life in selected lagoons in Sri Lanka; A comprehensive study of Chilaw, Puttalam, Koggala and Nayaru Lagoons	Chilaw, Puttalam Koggala and Nayaru	1. No. of water quality parameters tested 2. No. of guideline, policies recommendations adopetd 3. Number of field visits 4. Number of <i>in-situ</i> field investigation conducted 5. No. of water, sediment and plankton samples collected 6. No. of Data and samples analyzed 7. Levels of accumulation of heavy metals and pathogenic micro-organisms in fish tissue 8. No. of publications	5.5	2024.01.01-2024.12.31	FT	1.0	1.5	1.5	1.5	1. Comprehensive lagoon water quality document for selected lagoons containing standards, monitoring protocols, and management recommendations tailored to the specific 2. Characteristics of Sri Lanka's lagoons 3.. Temporal variability of water balance, water renewal time, circulation, and zonation identification in the lagoon 4. Temporal and spatial variation of zooplankton and phytoplankton density, diversity and Ichthioplankton abundance. 5. Seasonal and spatial variation of salinity, TSS, water and sediment nutrients, soil organic content, trace elements and grain sizes.	ESD/NIOMS/IPHT		Dr. K.A.W.S. Weerasekara Dr. N.D. Hettige, M.D.S.R. Maddumage, J.K.P.C. Jayawardhane, S.R.C.N.K. Narangoda, N.K.R.N. Jayawardena, S. Thirukeswaran, H. A. S. D. Perera,T.B.D.T. Samaranayake, K. Arulananthan, K.G.S Nirbadha, Dr. K.W.S. Ariyawansa, Pavithra Ginigaddarage, KHKL Piyasiri, S. Ranasinghe

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						FT/ PT	Q1	Q2	Q3	Q4				
						PT	43.2	60.2	83.7	100				
1.4	Replenish and enhancement of coastal fisheries through sea ranching technologies and FAD installations	Western, Southern, & Eastern Provinces	1. No. of underwater survey carried out 2. No. of FAD and ranching deployment sites and their bottom condition based on side scan sonar survey 3. No. of samples analyzed for nutrients, chl-a, TSS, turbidity, salinity, SST, BOD, COD, pH, Oxygen 4. Recommendations/issues identified in FAD and ranching deployment sites 5. Amount of fish schools/marine fauna/flora identified recruitment succession	2.5	2024.01.01-2024.12.31	FT	0.915	0.735	0.265	0.585	1. Sound scientific regulatory measures for eco-friendly efficient fishery resources management 2. Ensure aquatic biodiversity and food safety 3. Improvement in both marine ecology and economy 4. List of pros and cons of impacts associated with FAD oriented fishery 5. Understanding on environment friendly sustainable exploitation of aquatic resources	FTD/ESD/NIOMS/SED/MBRD	DFAR	Dr. W.N.C. Priyadarshani, H.M.T.C.Madhushankha, W.A.K.Prabath, Dr. Prabath Jayasinghe, Dr. S. Weerasekara, K.M.L. Amaralal, Ruchira Jayethilake
						PT	36	58.13	79	100				
1.5	Production of gelatin sheet as a protein rich food supplement using fish skin	NARA Head Office	1. Designing of dryer 2. Extraction of protein using fish (Pothubari) skin 3. Designing of dryer 4. Extraction of protein using fish(Pothubari) skin under three different method 5. Fabrication of dryer (o3 methods) 6. Optimization of brining process 7. Conduct 10 numbers of awareness programmes 8. Research publications	1.775	2024.01.01-2024.12.31	FT	0.225	0.77	0.44	0.34	1. Introduction of new set of equipment for production of fish skin gelatin 2. Production of Gelatin based-products	IPHT/SED		D. S. Ariyaratna, Dr. K.W.S. Ariyawansa, P. H. Ginigaddarage, K.G.S Nirbadha 071 8188605
						PT	26.9	52	80	100				

2.0. Assessment and Exploration of Marine Resources Using R/V Samudrika

2.1	Fisheries independent surveys (acoustic and trawl) and oceanographic surveys on living ocean resources using R/V Samudrika	West coast and East Coast	1. Abundance indices for coastal fish resources in the EEZ of Sri Lanka 2. Fish larvae and eggs abundance indices 3. No. of trawler surveys done 4. No. of acoustic surveys done 5. Biomass estimated	8.6	2024.01.01-2024.12.31	FT	8.57	0.0	0.03	0.0	Information pertaining to the biology, fishery and stock status of key coastal fishery resources	NIOMS, ESD, FTD, SED and SL Navy (R/V Samuddrika operation and onboard support)	SL Navy	Dr. S.S.K. Haputhantri, Dr. R.P.P.K. Jayasinghe, Dr. D.R. Herath, Mrs. K.H.K. Bandaranayake, Dr. A.A.S.H. Athukorala, Mrs. D.G.T. Balawardhana, Mr. K. R. Dalpathadu, Mrs. H.M.U. Ayesha, Mrs. L.D. Gayathri, Ms. G.K.A.W. Fernando S. 071 44354004
						PT	24	42	75	100				
2.2	Monitoring and assessment of marine fishery resources in Sri Lanka through port sampling	Major and minor harbours including large pelagic landing sites in 15 fisheries districts and Landing sites and ports	1. Percentage of data entries received into DFAR database against the field plan 2. No. of stock assessments based on reliable statistics 3. No of samples analysed 4. Number of reports/publications prepared 5.	3.0	Continuous	FT	0.8	1.5	0.5	0.2	1. Well-trained enumerators on port sampling 2. Digital system for fisheries landing data collection 3. Improved sampling programme for fisheries landing data collection 4. Information on fishery and stock	MBRD/SED	Norwegian Government/MoF/DFAR	Dr. R.P.P.K. Jayasinghe, Dr. S.S.K. Haputhantri, Ms. K.H.K. Bandaranayake, Mr. K.R. Daplathadu, Mrs. D.G.T. Balawardane, Ms. G.K.A.W. Fernando, Mrs. H.M.U. Ayesha Mrs. L.D. Gayathri

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						FT/ PT	Q1	Q2	Q3	Q4				
		all over the country covering all the fishery districts	Percentage of collection and updating of database on biological and fisheries data as against the plan 6. Data are submitted to IOTC as per IOTC data reporting requirements			PT	24	47	73	100	status of different fishery resources			+94-112521914
2.3	Tuna fishing ground advisories and fisheries information services	All fisheries harbours in Sri Lanka	1. Number of advisories generated and disseminated (~286 advisories) 2. Validation of advisories(validation of YFT and SKJTadvisories) 3. Research publications (2 publications)	1.1	Continuous	FT	0.225	0.295	0.285	0.295	1. Validation of updated potential fishing grounds prediction model for yellowfin tuna and skipjack tuna 2. Increasing the number of recipients (WhatsApp 1000 users) 3. Validating the forecast with logbook data, VMS data and interviews 4. Increase the awareness of the usage of fishing ground advisories 5. Publications	NIOMS/MBRD	DFAR	S. S. Gunasekara Dr. R.P.P.K. Jayasinghe,
						PT	24.6	48.5	73.7	100				

3.0. Exploration and Assessment of Non-living Resources

3.1	Oceanographic surveys on non-living ocean resources using R/V Samudrika	West coast and East Coast	1. No of field visits 2. No of hrs sailed 3. No. of CTD trials operated 4. No. of water, sediment and plankton samples collected 5. No. of Data and samples analyzed 6. No of publications/reports	8.6	2024.01.01-2024.12.31	FT	1.6	2.5	2.5	2.0	Data base on ocean process, upwelling and primary productivity in realtion to Ocean dynemics and fisheries production conservation and management of coastal fishery resources management and in ongoing fishery forecasting programs	NIOMS/FTD/MBRD	SL NAVY	Dr. K. Arulananthan, R. Jayathilaka. W. Indika Dr. R.P.P.K. Jayasinghe,
						PT	27	49	73	100				
3.2	Non-living resources exploration and assessment of potential for industrial use	South coast	1. No. of field visits 2. No. of hrs sailed 3. Extent of area surveyed 4. No. of/ quantity of minerals identified 5. No. of Sediment trap installation 6. No. of water, sediment samples analyzed	1.0	2024.01.01-2024.12.31	FT	2.375	0.190	0.200	5.835	Quantifying mineral depeosits in coastal area in order to prepare expolitation strategy	NIOMS	SL NAVY	Dr. K. Arulananthan, D. Samaranayake, R. Jayathilaka. Indika Perera. D. Perea
						PT	29	49	78	100				

4.0. Climate Changes Impact on Fisheries and Aquaculture

4.1	Sea level monitoring and ocean states forecasting	Hambanthota, Dondra, Mirissa, MannarPoint Pedro, Colombo	1. No of functioning sea level stations 2. No newly constructed ones 3. No. of sea level related destructive even reports	1.5	Continuous	FT	0.27	0.29	0.75	0.19	Base line data suuply for NDC for their palnning. And for the National adapations plan for the climate change we are leading agency for providing sea level impact data	NIOMS/NHO/MBRD/SED	CEA/MEPA/DMC	Dr. K. Arulananthan, W. Indika, S.S. Gunasekara
						PT	18	43	73	100				

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						FT/ PT	Q1	Q2	Q3	Q4				
4.2	Investigation of emergency studies and nationally important assessments	All over the country	1. No. of incidents recorded 2. No. of cases attended 3. Number of investigation reports provided	3.0	Continuous	FT	0.25	1.25	1.0	0.5	1. Recommendations to relevant authorities to mitigate the emergency situation and understand the case phenomena in case studies	All Divisions		Dr. S.W. Weerasekara 071 9353169
						PT	15	53	78.0	100	2. Reports on preventive measures for similar incidents in future			
5.0. National Charting Programme														
5.1	Bathymetric surveys for preparation of Electronic Navigational Chart (ENC) and establishment of database & online data processing unit for crowd-sourced bathymetry	Colombo Galle Hambantota Trincomalee	1. No of sailing hrs /days 2. Extent of the area surveyed 3. No. of map darfted 4. No. of maps validated		9.5	FT	2.0	3.0	3.0	1.5	1. Fair Sheet of Nautical Chart of Colombo Harbor with scale 1:10,000 2. Fair Sheet of Nautical Chart of Approaches to Colombo with scale 1:30,00 3. Fair Sheet of Nautical Chart of Galle Harbor with scale 1:10,000 4. Fair Sheet of Nautical Chart of Approaches to Galle with scale 1:25,000 5. Fair Sheet of Nautical Chart of Hambantota Harbor with scale 1:10,000 6. Fair Sheet of Nautical Chart of Approaches to Hambantota with scale 1:30,00 7. Fair Sheet of Nautical Chart of Trincomalee Harbor with scale 1:10,000 8. Fair Sheet of Nautical Chart of Approaches to Trincomalee with scale 1:50,000	NHO/NIOMS /MBRD	UKIHO/SL Navy	RC Ranaweera YMR Nilupa Kumari RKA Ariyaratna KA Ranasinghe DLP Hewage LSC Siriwardena RMDI Rathnayake
						PT	42.69	56.67	80.64	100				
5.2	Bathymetric surveys contributing to enhance national economy	All Island	1. No. of projects handled 2. No. of area surveyed 3. No. of maps produced 4. Extent of area demarcated	8.0	2024.01.01-2024.12.31	FT	1.0	2.0	3.0	2.0	1. Suitable site demarcated and mapped for national development projects 2. Bathymetry database around Sri Lanka 3. Bathymetric surface map	NHO/All divisions		RC Ranaweera YMR Nilupa Kumari RKA Ariyaratna KA Ranasinghe DLP Hewage LSC Siriwardena RMDI Rathnayake
						PT	21.7	53.3	68.4	100.0				
6.0. Information Dissemination for Social Benefits														

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						FT/ PT	Q1	Q2	Q3	Q4				
6.1	Online Information systems,internet services, and web development	NARA H/Office	1. No of web modules produced 2. No. of upgrading systems carried out 3. No. of issues and trouble shooting handled 4. No. of new devices/ technologies acquired	6.0	2024.01.01-2024.12.31	FT	1.5	1.5	1.5	1.5	1. Redesigning of NARA Web & web modules 2. Upgrading of e mail system 3. Upgrading of Central anti malware system 4. Upgrading of Content Management Server 5. Computer services 6. Strengthening application of IT for research work	M & E Divisiom		P.A.D. Ajith Kumara D. Weragodathanna 071 9353138
						PT	23.0	73.0	92.0	100.0				
6.2	Extension Services	NARA H/Office	1. No of disemeination programmes conducted based on auditorium 2. No. of social media article produced 3. No. of web articles/ radio/ TV newspaper articled published 4. No. of newsletters issued 5. No. of awareness/ trainig programmes conducted	0.625	2024.01.01-2024.12.31	FT	0.125	0.175	0.175	0.150	Exhibits and demeonstrate NARA R & D work to stake holders and general public through physical programmes, electronic & social media and printed materials	M & E Divisiom		P.A.D. Ajith Kumara D.V.S.P. Bandara R. Rasanga
						PT	33.0	53.0	72.0	100.0				
6.3	Library Services	NARA H/Office	1. No of users visited 2. No of digitized publications	0.400	2024.01.01-2024.12.31	FT	0.100	0.100	0.100	1.000	1. Lending, refernce, refrographic, mini-conference room services 2. Sale of NARA publications 3. Digitization of NARA publications 3. Strengthen the existing collection and services provide.	M & E Divisiom		P. A. D. Ajith Kumara K. A. D. Gunarathna
						PT	28.0	58.0	75.0	100.0				
6.4	Operating National Oceanographic and marine Data Center and e-repository ibrary Services	NARA H/Office	1. No of data format prepared 2. No of meta data form produced 3. No. of facilities acquired 4. No. of training programmes conducted 5. No. of officers trained in the desciplinary of data science	2.000	2024.01.01-2024.12.31	FT	0.250	0.500	0.750	0.500	1. Develop a centralized data center equipped with cutting-edge infrastructure to ensure secure, scalable, and efficient data storage and processing 2. Integrate the ISO standard web-based metadata collection system into the Data Center, providing a standardized framework for data collection, storage, and retrieval	NODC/All divisions	Korea Institute of Ocean Science and Technology (KIOST)	Dr. Sisira Haputhanthri Indika Gallage D. Weragodathanna , P.A.D. Ajith Kumara, K.A.D. Gunarathna
						PT	28.0	58.0	75.0	100.0				
6.5	Analysis of decent work practices and gaps in compliance with international standards of marine fisheries in Sri Lanka and Fisheries Information Centre (FIC) of NARA	Ten fisheries districs	1. Number of questionnaires to be filled 2. Number of questionnaires to be entered and database 3. Number of community awareness conducted 4. Number of reports	2.000	2024.01.01-2024.12.31	FT	0.125	0.750	1.000	0.125	1. Completed database and model 2. Research report and scientific publications 3. Recommendations for the improvement of decent work and social protection in marine fisheries	SED/RRC	DFAR/ MoF	K.H.M.L.Amaralal M.T.N.Thilakarathna H.P.D.A. Lakmali
						PT	28.0	58.0	75.0	100.0				

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						FT/ PT	Q1	Q2	Q3	Q4				
NARA Regional Research Centers														
7.0. RRC Kapparahota														
7.1	Species diversity, distribution and abundance of marine mammals in South Coast of Sri Lanka and studying the marine mammal and fisheries interactions	South coast off Dondra head to Galle Kottegoda, Gandara, Dikovita and Wennappuwa Pinger trials at High seas	1. Number of questionnaires filled 2. Number of new blue whale individuals identified for the year (including resighting). 3. Number of field trials with pingers. 4. Number of transect surveys completed	1.5	2024.01.01-2025.12.31	FT	0.25	0.25	0.25	0.75	1. Scientific recommendation for conservation of marine mammals as well as safety of navigation 2. Reduction of the depredation losses through integrated methods	NIOMS/ RRC Kapparahota		U.S.P.K. Liyanage, Dr. K. Arulananthan, S. S. Gunasekara +94-718360025
						PT	13	35	53	100				
7.2	Evaluate current methods and regulation for wild seaweeds (marine algae) harvesting and set up ecosystems- based management to resources sustaining	Northern and Eastern provinces	1. No of organism identified as by catch or discarded and quantifying 2. Collection of biomass data from survey and number of surveyed transect 3. Plants morphological features (hold fast size, circumference, density, richness) data completion 4. No of species identified for sustainable resources harvesting 5. No of implementing management strategies with communities 6. No of trials/ development activities/ enhancement activities in selected farms	1.0	2024.01.01-2024.12.31	FT	0.25	0.30	0.25	0.20	1. Responsible harvesting method would be established among the community. 2. Increase efficiency, reduced by catch and detrimental effect. 3. Increased production 4. Introduced novel techniques to farmers.	RRC Kapparahota/ RRC Poonaryn/ NARA Head Office		J. S. Jayanatha +94-112520638
						PT	42	46	79	100				
8.0 Kadolkelle Regional Research Center														
8.0	Blue-green ecosystem approaches for conservation and management of mangroves around Negombo Lagoon	Negombo	1. Number of locations selected for mapping 2. Number of plant propagation methods experimented 3. Number of successful methods/techniques for plant propagation 4. Number of workshops conducted5. Number of publications	1.5		FT	0.25	0.35	0.65	0.25	1. Drawing of detailed satellite image on mangrove cover in Negombo 2. Introduce novel mangrove propagation techniques to community as livelihood approach 3. Knowledge dissemination on current mangrove density, species diversity, importance of mangrove ecosystem 4. Provide recommendations for potential sites and respective mangrove specie/s for mangrove restoration	RRC Kadolkelle	SED	Mrs. U. Chathurani, Mrs. J.M.N.M Jayasundara 0701687038
						PT	20	50	80	100				
9.0 Kalpitiya Regional Research Center														
9.0	Monitoring and assessment of bivalve and crab fisheries in Puttalam lagoon: special reference to Kalpitiya Region	Kalpitiya	1. Number of field visits 2. Number of fishing grounds/ sampling sites being covered 3. Number of biological samples being collected 4. Number of parameters being analysed per sample 5. Number of water samples being analysed 6. Number of questionnaires to be filled	2.0		FT	0.30	0.70	0.50	0.50	1. Scientific records on bivalve and crab fisheries and fishing ground maps in Kalpitiya region 2. Exhibit the level of environmental and small-scale fisheries issues via bivalve and crab fisheries 3. Recommendations to prepare a management plan 4. Resource utilization time series data 5. Scientific reports and publications	RRC Kalpitiya/MBRD		Dr. R.P.P.K. Jayasinghe Thanusanth, Srikrishnan S. R.
						PT	23	40	56	100				

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10.0. Panapitiya Regional Research Center														
10.0	Empowering the ornamental fish farmers in Kalutara District based on the Regional Research Center, Panapitiya of NARA.	RRC, Panapitiya	1. Kilos of feeds sold 2. Income generated by feed and fish selling 3. Number of experiments conducted 4. Number of brooder fish sold 5. Number of training programs/mobile programs conducted 6. Number of International publications publishes	2.0	2024.01.01-2024.12.31	FT	0.4	1.0	1.5	2.0	1. High-quality ornamental fish with increased production. 2. Availability of economical and quality ornamental fish feeds on the local market. 3. Increased foreign exchange savings and earnings. 4. Income generation for the NARA. 5. Developed cost-effective aquafeed.	Panapitiya RRC		Dr. Wasantha Rajapaksha, Dr. G.S. Champika Perera, Ms. Shanuda Maddumage , 034222326
						PT	11.6	45	72.8	100				
11.0. Poonaryn Regional Research Center														
11.0	Ecological validation of pre-designated sea cucumber farms in terms of site suitability and production in Northern Province	Northern Province	1. Number of larval samples collected and analyzed 2. Number of Water and soil sample tested 3. Identification of peak breeding periods 4. Development and implementation of the seasonal allowable catch strategy 5. No. of farms monitored	1.80	2024.01.01-2024.12.31	FT	0.3	0.4	0.8	0.3	1. Interpret the results to identify patterns, trends, and correlations between larval abundance, environmental factors, and over-harvesting impacts 2. Conduct spatial and temporal analyses to understand the distribution and dynamics of sea cucumber larvae in the study areas 3. Prepare scientific reports, research papers, and presentations to communicate	RRC Poonaryn/ IARAD		A. M. C. Pradeep Kumara, P. A. D. Ajith Kumara Sri Kirshnan
						PT	30	59	82	100				
12.0 Rekawa Regional Research Center														
12	Maintaining a pollution-free coastal ecosystem and sustainable aquaculture practices in Southern Province, Sri Lanka	Rekawa Lagoon and beach, Rathgama Lagoon, Parawiwella and Kirinda sea bathing sites, Menik ganga	1. No. of water, plankton, sediment and microbial samples analyzed 2. No. of zonation maps 2. No. of reports on water quality, turtle nesting, and related issues, produced 3. No. of post larvae stocked, number of culture cycles, number of beneficiaries, number of cages or pens, amount of income increased 4 No. of awareness programmes (including beach cleaning)	2.00	2024.01.01-2024.12.31	FT	0.548	0.485	0.52	0.447	1. Maintaining regular data on the variation of environmental parameters in Rekawa, and Rathgama lagoons 2. Operation and maintenance of an effective shrimp farming system in natural water bodies to increase the income of fisher families 3. Increase the <i>Penaeus monodon</i> aquaculture production of about 225 kg/farmer/crop from the current level by using 3 pens of 10 m × 10 m × 1m 4. Data base maintenance on the variation of coastal water quality in selected sea bathing sites/rivers and provide guidelines for recreational water quality in Hambantota district 5. Effect of coastal vegetation on laying eggs of turtles in Rekawa beach	NARA/RRC Rekawa		Dr. M. Gammanpila, K. W. R. R. Amaraweera, W. K. Suwandhahannadi 071 44336144
						PT	40	53	70	100				

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13.0	Laboratory upgrading & test services (ESD/IPHT)	1. Microbiology laboratory – IPHT 2. Analytical chemistry laboratory – IPHT 3. Water quality laboratory – ESD	1. To ensure reliable results for customers who used testing service and trust worthiness of research endeavours 2. No of samples analysed 3. No of reports issued 4. Laboratory Accreditation Certification (ISO / IEC 17025).	2.0	2024.01.01-2024.12.31	FT	0.25	1.5	0.2	0.05	1. Procedures for method validation and verification 2. Quality test service reports 3. High standard research publications	IPHT/ESD		Dr. K.W.S. Ariyawansa, Pavithra Ginigaddarage, K.G.S. Nirbadha, K.H.K.L.Piyasiri, Sudeepa Ranasinghe Dr. K. A.W. S. Weerasekara, Dr. N. D .Hettige,
						PT	25.0	46.0	80.0	100.0				
14.0	Local & foreign training			4.0							Capacity building			

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						FT/ PT	Q1	Q2	Q3	Q4				
	Research and Development (Total) 2507			100.00		FT								
						PT								
15.1	Rehabilitation of Capital Assests			20. 0		FT	5	7	7	1				Mr.S.K.S. Liyanarachchi Director Service and Operation +94-112529737
						PT								
15.2	Aquisition of Capital Assests		Percentage of procurement completed by quarterly	30.0		FT	5	10	15	0				Mr. Nishantha Hewagama Director Finance +94-112521383
						PT								
	Public Instutions-2201			50.0		FT	10	17	22	1				
						PT								
	Total Capital (2024)			150.0		FT	10.000	17.000	22.000	1.000				
						PT								
16.0	Environmental Damage Assessment of X-Press Pearl Ship fire accident			44.0	2024.01.01-2024.12.31	FT					Routine monitoring work of X-Press Pearl ship damage to coastal habitatts	NARA/ All Technical Divisions		Dr. K. A.W. S. Weerasekara 0719353669
						PT								