

Ministry/ Institution :	National Aquatic Resources Research and Development Agency
Focus Area:	1. A fulfilling life - A comfortable country 3. A modern life - A wealthy nation 4. A dignified life - A strong country
Strategic Pillar:	1.7 A sustainable biotic World - An Evergreen life 3.4 A sustainable management - A quality fish resource 3.6 A research and development approach - scientific solutions for the society 4.2 An efficient public service - a skill-based professionalism 4.9 A Sri Lankan nation - The Universal citizen
Strategic Priority:	Scientifically determine conservation zones of beaches and lagoon and conserve them Develop and manage the fisheries sector in a sustainable and eco-friendly manner Develop and facilitate seawater fishery industry Develop marine and brackish water fish products Develop freshwater fisheries and aquaculture nsure social welfare of the fishing community Promote the production of tools and equipment for the fishery industry Promote post-harvest management and value-added products in the fishery industry Promote Blue Economy concept Promote research in agriculture, fisheries, livestock, and food security Enhance the efficiency and effectiveness of the public service Providing reliable and accurate data sources and introduce new technology to update the spatial data needed for geo-information production

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										
										(L) Output	(M) Percentage weight of milestone output (%)	(N)				(O) Financial Allocation (Rs Mn)	(P)			
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4
	Focus Area	A modern life-A wealthy nation																		
	Strategic Pillar	3.6 A research and development approach = scientific solutions for the society																		
	Strategic Priority	Promote research in agriculture, fisheries, livestock, and food security																		
1.0	Conduct research to estimate stocks of marine fish resources, continue prediction model development and usage, and accurate estimation of the carrying capacity of freshwater and brackish water systems (79)	Integrated Biological, Biotechnological, and Fisheries Studies for Sustainable Management of Coastal and Transboundary Marine Species in Sri Lanka	Project	• Preparations of fisheries management plans	2025.01.01	2025.12.31	9.0	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Completion of fisheries management plans with management measures for exploitation of selected marine fisheries	40	15	30	65	100	3.0	0.75	1.25	2.0	3.0
				• Completion of time series data entry to the database	2025.01.01	2025.12.31				• A detailed report on data collection system for small and large pelagic fisheries database	20	50	60	75	100	2.8	0.75	1.25	2.0	2.8
				• Report with supportive information to the Indian Ocean Tuna Commission (IOTC)	2025.04.01	2025.12.31				• A detailed report of seabird entanglements in tuna fisheries, including the identification of high-risk areas and seasons	40	10	30	65	100	3.2	0.5	1.1	2.3	3.2
	Focus Area	A modern life-A wealthy nation																		
	Strategic Pillar	A sustainable Management-A Quality Fish resource																		
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																		
2.0	Assess the oceanic fish resources, and the maximum capacities of seawater & freshwater aquatic systems, and develop the industry based on such assessments	Fisheries Independent Surveys (Acoustic, trawl and underwater visual) on Living Ocean Resources	Project	• Completion of six numbers of acoustic surveys	2025.01.01	2025.12.31	22.04	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Completion of stock status report on small pelagic fisheries	60	10	50	65	100	12.04	0.50	1.00	8.04	12.04
				• Completion of a acoustic survey	2025.01.01	2025.12.31				• Completion of stock status report on small pelagic fisheries in Puttalam Lagoon	20	5	25	75	100	5.00	0.20	0.60	3.0	5.0
				• Completion of drafting management advisories for shrimp trawling at Kalpitiya ground	2025.01.01	2025.12.31				• Completion of stock management report on shrimps in Kalpitiya shrimp trawler ground	20	5	25	75	100	5.00	0.10	0.20	3.0	5.0
3.0	Providing reliable and accurate data sources and introduce new technology to update the spatial data needed for geo-information production	Sea Level Observation and Monitoring	Project	• Technical reports (submitted to Ministry of Environment for preperation ‘National Adaptation Plan for Climate Change Impact (NAP)’)	2025.01.01	2025.12.31	0.55	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Performed functioning of five no's sea level stations	50	20	35	70	100	0.40	0.10	0.10	0.10	0.10
				• Maps and images (17 no's uploaded to the NARA web page)	2025.01.01	2025.12.31				• Maintained sea level data set integrating into the sea level database	50	20	40	70	100	0.15	0.02	0.07	0.12	0.15

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4.0	Identify and protect sensitive environmental systems in coastal zones	Climate Change Impacts on Sensitive Coastal Ecosystems in Sri Lanka	Project	• Status report on ocean acidity and other parameters	2025.01.01	2025.12.31	0.8	Treasury Funds	National Aquatic Resources Research and Development Agency	• Baseline data on climate-sensitive coastal ecosystems collected	50	20	50	80	100	0.30	0.07	0.12	0.20	0.30	
				• Staus report on the coral health	2025.01.01	2025.12.31				• Seasonal changes in ocean parameters (biological, chemical and physical) studied	50	20	50	80	100	0.50	0.12	0.25	0.37	0.50	
	Focus Area	A modern life-A wealthy nation																			
	Strategic Pillar	A sustainable Management-A Quality Fish Resource																			
	Strategic Priority	Develop marine and brackish water fish products																			
5.0	• Establish a formal system to prevent and control diseases in the prawn industry (29)	Monitoring Diseases Conditions in Shrimp Aquaculture to Reduce Losses Associated with Health Issues and to Formulate Effective Health Management Strategies	Project	• Establishing a surveillance system in key shrimp farming regions	2025.01.01	2025.12.31	2.76	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Disease surveillance and data monitor through progress reports	50	10	30	65	100	1.00	0.20	0.35	0.74	1.00	
				• Generate a data base on accurate information of disease circulating in the shrimp farming industry	2025.01.01	2025.12.31				• Disease prevalence area maps	35	10	20	40	100	1.55	0.75	0.83	1.20	1.55	
				• Conduct capacity building of stakeholders	2025.01.01	2025.12.31				• Capacity of stakeholders (farmers, technicians, officials) enhanced through training	15	15	25	50	100	0.21	0.07	0.10	0.17	0.21	
	Focus Area	4. A dignified life - A strong country																			
	Strategic Pillar	4.9 A Sri Lankan nation - The universal citizen																			
	Strategic Priority	Enhance the efficiency and effectiveness of the public service																			
6.0	• Discourage illegal fishing activities, minimize ocean pollution, and establish a mechanism for emergency responses and minimization of ocean disasters (15)	Socio-economic, Cultural and Marketing Aspects of Fishing Conflicts in Sri Lanka	Project	• Impact assessment of Indo-Lanka fishing conflicts	2025.01.01	2025.12.31	1.03	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Comprehensive research report Indo-Lanka fishing conflicts	50	25	40	75	100	0.18	0.09	0.11	0.15	0.18	
				• Identfyng other local fishing disputes	2025.01.01	2025.12.31				• Detailed zonal management maps of fishing disputes	25	15	52	78	100	0.75	0.15	0.34	0.52	0.75	
				• Generate a database on current status of socio-economic, cultural and marketing	2025.01.01	2025.12.31				• Conflict resolution strategies developed	25	15	25	75	100	0.10	0.05	0.07	0.09	0.10	
	Focus Area	3. A modern life - A wealthy nation																			
	Strategic Pillar	3.6 A research and development approach - scientific solutions for the society																			
	Strategic Priority	Promote research in agriculture, fisheries, livestock, and food security																			

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No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1
7.0	• Conduct research regarding sales, modern markets and their predictions, social welfare, and extension services and needs related to fisheries (77)	Economic Assessment of Aquaculture Practices in Northern Province	Project	• Completion of questionnaire survey	2025.01.01	2025.12.31	1.38	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Report on value chains of aquaculture practices & fisheries in Northern Sri Lanka	30	30	45	60	100	0.50	0.21	0.37	0.45	0.50
				• Detailed aquaculture practices map for Northern province	2025.01.01	2025.12.31				• Detailed report on socio-econimc status of aquaculture practices in Northern Province	20	30	40	60	100	0.50	0.00	0.10	0.30	0.50
				• Prepare policy briefs on aquaculture systems	2025.01.01	2025.12.31				• Cost-benefit and economic feasibility report on existing aquaculture systems	50	15	40	65	100	0.38	0.00	0.01	0.15	0.38
	Focus Area	3. A modern life - A wealthy nation																		
	Strategic Pillar	3.5 A sustainable management - A quality fish resource																		
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																		
8.0	• Discourage illegal fishing activities, minimize ocean pollution, and establish a mechanism for emergency responses and minimization of ocean disasters (15)	Investigation of Emergency Incidents and National Important Rapid Assessments	Project	• Timely investigation and reporting on emergency incidents as required	2025.01.01	2025.12.31	3.45	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Case studies/ emergency studies reports	25	10	30	60	100	0.45	0.21	0.32	0.40	0.45
				• Rapid assessments of nationally significant tasks as requested by stakeholders	2025.01.01	2025.12.31				• Incident and assessment reports	40	25	50	80	100	2.50	0.40	0.90	1.15	2.50
				• Provide recommendations to relevant authorities to mitigate the emergency situation and understand the case phenomenan behind case studies	2025.01.01	2025.12.31				• Dissemination records & meeting minutes	35	15	30	65	100	0.50	0.10	0.20	0.30	0.50

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No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1
	Focus Area	3. A modern life - A wealthy nation																		
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Promote Blue Economy concept																		
9.0	• Promote sustainable use of living and non-living ocean resources and the establishment of modern oceanic industries through a blue economy approach (73)	Enhancing Bathymetric Coverage of Near Shore Areas in Sri Lankan Waters for Marine Research, Sustainable Development Activities and Creating Bathymetric Model by Upgrading GEBCO Model	Project	• Produce a detailed sea bed map of Weligama to Hambantota	2025.01.01	2025.12.31	12.41	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Detailed bathymetric maps of Weligama to Hambantota upto 200m Isobath, map 01 no's	40	30	40	60	100	5.00	0.08	2.56	4.28	5.00
				• Produce a detailed bathymetric map of Mandaithivu to Mannar Island	2025.01.01	2025.12.31				• Detailed seabed map of Mandaithivu to Mannar Island North, map 01 no's	40	30	40	60	100	6.20	0.20	2.20	4.20	6.20
				• Issue an updated and refined bathymetric model	2025.01.01	2025.12.31				• Updated and refined Bathymetric Model of EEZ of Sri Lanka; Version 2 Models, 01 no's	20	30	40	60	100	1.21	0.21	0.32	0.45	1.21
	Focus Area	1. A fulfilling life - A comfortable country																		
	Strategic Pillar	1.7 A sustainable biotic world - An Evergreen life																		
	Strategic Priority	Ensure Sustainable Resource Use in Marine and Coastal Zones																		
10.0	• Scientifically determine conservation zones of beaches and Lagoon and conserve them (01)	Integrated Assessment of River and Coastal Morphological Changes due to Sand Barrier Collapse at Kalu River Estuary using Bathymetry, Beach Profiles, GIS and Remote Sensing	Project	• Prepare a morphology map	2025.01.01	2025.12.31	1.38	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• A comprehensive report detailing the observed morphological changes, their drivers, and potential impacts	30	10	50	75	100	0.54	0.00	0.09	0.24	0.54
				• Historical shoreline positions derived from remote sensing imagery	2025.01.01	2025.12.31				• Produce a shoreline change map	30	10	50	75	100	0.30	0.01	0.09	0.25	0.30
				• Shoreline profiling conducted	2025.01.01	2025.12.31				• Predicted shoreline changed by 2030	40	10	40	75	100	0.54	0.90	0.20	0.34	0.54
11.0	• Promote sustainable use of living and non-living ocean resources and the establishment of modern oceanic industries through a blue economy approach (73)	Near-shore Sediment Dynamics and Heavy Mineral Placer Distribution: A Quantitative Assessment for Sustainable Shoreline Protection and Economic Development along Southwest Coast of Sri Lanka and Selected Harbours	Project	• Qualitative and quantitative analysis of heavy minerals and sand	2025.01.01	2025.12.31	1.72	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Report on quanty of heavy mineral presence on the baech sand	40	15	45	75	100	0.52	0.20	0.35	0.41	0.50
				• Prepare grain size distribution map	2025.03.01	2025.09.30				• Report on quatity of mineral sand in Krinda and Oluvil harbour sediments	40	10	75	100	0.62	0.15	0.50	0.62		
				• Prepare sediment textural properties map	2025.01.01	2025.12.31				• Report on littoral sediment budget	20	10	50	75	100	0.58	0.18	0.26	0.42	0.58

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No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1	Q2
	Focus Area	3.A modern life-A wealthy nation																			
	Strategic Pillar	3.1Ademocratic economy- An affluent country																			
	Strategic Priority	Develop freshwater fisheries and aquaculture																			
12.0	• Offer technical and financial assistance for ornamental aquatic plant production methods such as tissue culture, greenhouses, vertical planting, and soilless planting (43)	Application of Innovative Technologies for Advancement of Inland Fishery and Freshwater Aquaculture Sector	Project	• Prepare protocols for Re-circulating Aquaculture Systems (RAS) & Bio-Floc Technology (BFT) systems	2025.01.01	2025.12.31	5.17		Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Development of giudelines for BFT and RAS trials runs against optimum stocking densities and feeding regimes for carps	30	25	40	65	100	2.0	0.40	0.90	1.00	2.00
• Determine optimum stocking densities for fingerlings stocking in Culture Based Fisheries (CBF)				2025.01.01	2025.12.31	• Recommendations for optimum stocking densities (fingerlings/ha) at CBF in perennial reservoirs					30	10	35	65	100	2.0	0.40	0.90	1.00	2.00	
• Develop steralization protocols for selected aquatic plant species				2025.01.01	2025.12.31	• Enhance commercial production of aquatic plants					20	10	30	65	100	0.50	0.10	0.20	0.30	0.50	
• Preperation of identification guideline for aquatic plants by using DNA bar code system				2025.01.01	2025.12.31	• Methods developed for reliable identification of aquatic plants					20	20	40	70	100	0.67	0.10	0.27	0.47	0.67	
	Focus Area	3. A modern life - A wealthy nation																			
	Strategic Pillar	3.1Ademocratic economy- An affluent country																			
	Strategic Priority	Develop marine and brackish water fish products																			
13.0	• Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters, and aquatic plants (25)	Diversification and Production Enhancement of Marine and Brackish Water Aquaculture Sectors in Sri Lanka	Project	• Assess the technical viability of intergration culture of pearl oysters and sea cucumbers in a pen enlosure	2025.01.01	2025.12.31	4.48		Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Technical viability (Growth, feeding efficiency, and survival rate) report on integration farming of pearl oysters with sea cucumbers	20	25	40	65	100	1.50	0.80	1.06	1.33	1.50
• Develop culture techniques for algae in different salinity levels for feeding <i>Artemia</i>				2025.01.01	2025.12.31	• Technical report on algae culture techniques developed at different salinity levels as feed for <i>Artemia</i>					25	10	30	50	100	0.80	0.15	0.30	0.45	0.80	
• Assess the growth of <i>Artemia</i> biomass				2025.01.01	2025.12.31	• Feeding efficiency enhance protocols developed					20	10	25	50	100	0.85	0.13	0.29	0.42	0.85	
• Identify suitable sites by using numerical models based on Master plan				2025.01.01	2025.12.31	• Master plan developed for mussel farming in Negombo & Puttlam Lagoons					20	25	50	90	100	0.83	0.23	0.39	0.52	0.83	

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				• Develop seed production technology for green mussels	2025.01.01	2025.12.31				• Breeding protocols developed for green mussels	15	10	30	60	100	0.50	0.12	0.23	0.35	0.50
	Focus Area	3.A modern life-A wealthy nation																		
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Develop and facilitate seawater fishery industry																		
14.0	• Expand artificial habitats and methods such as FAD to facilitate fishing and breeding (18)	Replenish and Enhancement of Coastal Fisheries through Sea Ranching Technologies and Fish Aggregation Devices (FAD) Installations	Project	• Select sites for FADs deployment	2025.01.01	2025.12.31	3.45	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Identified three deployment sites for FAD deployment and their baseline bottom condition data sets gathered	20	20	55	65	100	0.50	0.19	0.27	0.37	0.50
• Monitor deployment sites				2025.01.01	2025.12.31	• Report on three underwater surveys				40	30	45	70	100	1.45	0.25	0.85	1.21	1.45	
• Develop protocols for sea ranching and FAD deployment				2025.01.01	2025.12.31	• Completed report on baseline data on FAD deployment and sea ranching				40	20	50	75	100	1.50	0.35	0.55	0.95	1.50	
	Focus Area	1 A fulfilling Life a Comfortable Country																		
	Strategic Pillar	1.7 A sustainable biotic world - An evergreen life																		
	Strategic Priority	Safe Water Consumption																		
15.0	• Encourage the fishing community to produce high- quality, eco-friendly and safe products (13)	Laboratory Upgrading & Test Services: To Obtain (ISO/IEC I7025:2017 Laboratory Accreditation for the Environmental Studies Division & Developing the Capacities of Institute of Post- Harvest Technology Division Laboratories	Project	• Obtain accreditation certificate: complies with ISO/IEC 17025 standards	2025.01.01	2025.12.31	4.14	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Completed pre- accreditation review process	40	25	40	65	100	1.14	0.60	0.88	1.02	1.14
• Certification for reliability of test results				2025.01.01	2025.12.31	• Conditions fullfilled to internal audits and external assessments				20	10	30	50	100	1.00	0.25	0.50	0.75	1.00	
• Prepare Standard Operating Procedures (SOPs)				2025.01.01	2025.12.31	• Completed scheduleded all QMS documentation and reference materials finalized				40	10	35	65	100	2.00	0.25	0.70	1.40	2.00	
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	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Develop marine and brackish water fish products																		
16.0	• Provide modern technology for harvesting and breeding species with high market values such as sea cucumber, crabs, barramundi, oyster, prawns, lobsters and aquatic plants (25)	Investigation and Development of Potential Aquaculture Species in Southern, Eastern and Northern Provinces of Sri Lanka	Project	• Feasibility study of mussel farming in coastal waters of Southern Province	2025.01.01	2025.12.31	2.41	Ministry of Fisheries	National Aquatic Resources Research and Developme	• Prepared a master plan for mussel farming in Southern Province	30	25	60	90	100	0.80	0.17	0.31	0.61	0.80
• Identify income generation activities associated with oranamental fish and aquatic plant industry in Southern Province				2025.01.01	2025.12.31	• Prepared modules to conduct training programme for ornamental fish breeding and feed preperation				30	10	25	55	100	0.41	0.01	0.15	0.25	0.41	

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				• Assess quality of life of communites associated with seaweed and sea grass in Southern, Eastern and Northern Provinces	2025.01.01	2025.12.31			nt Agency	• Prepared distribution maps of productive sea grass and seaweeds beds	40	10	30	60	100	1.20	0.10	0.45	0.95	1.20
	Focus Area	3. A modern life - A wealthy nation																		
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Promote the production of tools and equipment for the fishery industry																		
17.0	•Facilitate the production of material used in the fishing industry, including living and non-living food, vessels and nets, cage equipment and machinery required for harvesting aquatic species (57)	Improvement of Ornamental Fish Culture and Fish Feed Development	Project	• Develop feed formulae	2025.01.01	2025.12.31	2.76	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Produced cost effective aquafeeds	25	20	35	70	100	0.50	0.10	0.10	0.25	0.50
				• Commercialize aquaservices	2025.01.01	2025.12.31				• Income generated	25	18	38	68	100	0.50	0.10	0.10	0.25	0.50
				• Conduct feed experiments	2025.01.01	2025.12.31				• Technology developed, documented and made available	50	15	40	65	100	1.76	0.20	0.46	1.20	1.76
	Focus Area	1. A Fulfilling Life - A Comfortable Country																		
	Strategic Pillar	1.7 A Sustainable Biotic World - An Evergreen Life																		
	Strategic Priority	Ensure Sustainable Resource Use in Marine and Coastal Zones																		
18.0	• Scientifically determine conservation zones of beaches and Lagoons and conserve them (01)	Development of a Lagoon Water Quality Guideline for Fish & Aquatic Life in Two Selected Lagoons in Sri Lanka: Chilaw and, Koggala	Project	• Collection of water quality data for Chilaw and Koggala Lagoons	2025.01.01	2025.12.31	3.0	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Developed comprehensive baseline dataset for Lagoon water quality guideline development	30	15	25	55	100	0.50	0.13	0.25	0.38	0.50
				• Assess key water quality parameters (including pH, DO, Nutrients..etc) and thresholds identified for aquatic life protection in Chilaw and Koggala Lagoons	2025.01.01	2025.12.31				• Developed water quality zonation maps	30	20	55	75	100	2.00	0.35	0.65	1.20	2.00
				• Coordinate and collaborate with different agencies, organizations, and communities to collect data and information	2025.01.01	2025.12.31				• Water quality guidelines developed for fish and aquatic life	40	10	25	55	100	0.50	0.13	0.28	0.33	0.50

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										
										(L)	(M)	(N)				(O)	(P)			
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1
	Focus Area	1. A Fulfilling Life - A CComfortable Country																		
	Strategic Pillar	1.7 A sustainable biotic world - An Evergreen Life																		
	Strategic Priority	Ensure Sustainable Resource Use in Marine and Coastal Zones																		
19.0	• Scientifically determine conservation zones of beaches and lagoon and conserve them (01)	Development of the Environmental Sensitivity Index as a Tool for Coastal Zone Management in the Southern Province, Sri Lanka	Project	• Prepare GIS layers and sensitivity maps	2025.01.01	2025.12.31	2.14	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Prepared Environmental Sensitivity Index (ESI) map across Southern coastal area	30	15	40	70	100	1.14	0.20	0.62	0.81	1.14
				• Identify locations, type of sensitive habitats and biodiversity hot spots	2025.01.01	2025.12.31				• Environmental Sensitivity Index (ESI) Report	30	25	45	65	100	0.75	0.13	0.25	0.50	0.75
				• Prepare standards, monitoring and management protocols	2025.01.01	2025.12.31				• Guidelines developed for sustainable development in coastal zones, addressing tourism, fisheries, and urban development	40	25	40	65	100	0.25	0.05	0.09	0.15	0.25
	Focus Area	3. A modern life - A wealthy nation																		
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Ensure social welfare of the fishing community																		
20.0	• Develop programs aimed at livelihood enhancement and technical skill development for fisherwomen and other vulnerable family members (56)	Mangrove Ecosystem Services for Climate Change Mitigation and Livelihood Development through Sustainable Mangrove-Based Products in Negombo Lagoon	Project	• Collect data on carbon sequestration capacity	2025.01.01	2025.12.31	1.72	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Report on quantified below ground & above ground carbon sequestration capacity in selected mangrove areas in Negombo Lagoon	40	18	38	60	100	0.72	0.16	0.25	0.69	0.72
				• Prepare a training manual	2025.01.01	2025.12.31				• Capacity building and awareness programs conducted for stakeholders	40	10	30	60	100	0.50	0.13	0.25	0.38	0.50
				• Develop mangrove-based products	2025.01.01	2025.12.31				• Introduced subsistance income sources for local communities	20	10	45	70	100	0.50	0.09	0.19	0.31	0.50
	Focus Area	3. A modern life - A wealthy nation																		
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																		
	Strategic Priority	Promote Blue Economy concept																		
21.0	• Promote sustainable use of living and non-living ocean resources and the establishment of modern oceanic industries through a blue economy approach (73)	Investigate Spatial and Temporal Patterns of Marine Mammal Distribution and Abundance: Implications for Conservation and Sustainable Management	Project	• Collect comprehensive data on marine mammal sightings and movements	2025.01.01	2025.12.31	1.38	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	• Completed GIS maps showing seasonal distribution	50	20	40	60	100	0.25	0.05	0.17	0.21	0.25
				• Identify conservation hotspots and human impact zones	2025.01.01	2025.12.31				• Developed policy briefs for conservations and sustainable management of marine mammals	30	10	25	45	100	0.88	0.26	0.45	0.65	0.88
				• Conduct questionnaire survey on mammal sightings	2025.01.01	2025.12.31				• Data collection and marine monitoring network established	20	10	25	55	100	0.25	0.09	0.16	0.20	0.25

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework											
										(L)	(M)	(N)				(O)	(P)				
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1	Q2
	Focus Area	3. A modern life - A wealthy nation																			
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																			
	Strategic Priority	Promote post-harvest management and value-added products in the fishery industry																			
22.0	• Promote production of fish cages, fish feed, liquid fertilizer, and other products using fish waste (60)	Innovative Technological Improvements for Selected Aqua-based Small and Medium-sized Enterprises	Project	• Conduct trials to produce value-added aquatic products	2025.01.01	2025.12.31	2.07		Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Produced innovative value-added aquatic products	40	20	40	60	100	0.80	0.28	0.39	0.69	0.80
• Analyze microbiological quality of oysters in Puttlam Lagoon				2025.01.01	2025.12.31	• Safety guidelines & recommendations issued on edible bivalves for fish consumers, producers and exporters					30	20	35	70	100	0.50	0.13	0.28	0.41	0.50	
• Identify techno-economical solutions for production of acceptable quality ice				2025.06.01	2025.09.30	• Recommendations formulated for production of ice with acceptable quality for fisheries industry					15	0	40	100	0.50	0.19	0.25	0.35	0.50		
• Conduct tests to evaluate the quality of fish used in canned fish processing				2025.06.01	2025.10.31	• Recommendations formulated for production of quality canned fish					15	0	50	90	100	0.27	0.09	0.11	0.19	0.27	
	Focus Area	3. A modern life - A wealthy nation																			
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																			
	Strategic Priority	Develop and facilitate seawater fishery industry																			
23.0	• Introduce novel, eco-friendly, and effective fishing technologies such as vessel monitoring and identification systems, electronic notebooks, and identification of fish grounds through drones and satellites, mother vessels & hybrid vessels,and smart selling (22)	Tuna Fishing Ground Advisory and Fisheries Information Service	Project	• Analyze user staisfaction feedback to improve the accuracy of advisories	2025.01.01	2025.12.31	0.83		Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Delivered accurate, real-time tuna fishing ground advisories and fisheries data to stakeholders for yellowfin tuna (YFT), skipjack tuna (SKJT) and bigeye tuna (BET)	50	25	35	70	100	0.43	0.08	0.28	0.36	0.43
• Conduct awareness on use of advisories				2025.01.01	2025.12.31	• Improved use of mobile, social media, email and web-based platforms for reach out to stakeholders					40	15	25	60	100	0.20	0.08	0.10	0.18	0.20	
• Analyze Department of Fisheries (DoF) logbook data, VMS data, in-situ data and face-to-face interviews				2025.01.01	2025.12.31	• Report on validation of fishing advisories					10	25	45	65	100	0.20	0.06	0.13	0.16	0.20	
	Focus Area	3. A modern life - A wealthy nation																			
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																			
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																			
24.0	• Digitalize state institutions to create a responsive government sector that delivers transparent	Establishment of a National Ocean and Fisheries Data Centre	Project	• Prepare detailed design and layout	2025.01.01	2025.12.31					• Established a data centre	30	20	40	60	100	0.16	0.03	0.05	0.08	0.16

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework												
										(L)	(M)	(N)				(O)	(P)					
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1	Q2	Q3
	and efficient services to citizens (75)	and Digital Library		• Improve data accessibility through expert committee meetings • Prepare metadata and quality assurance document	2025.01.01	2025.12.31	0.76	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Centralized fisheries data repository developed	60	25	50	70	100	0.40	0.06	0.12	0.30	0.40		
					2025.01.01	2025.12.31							• Developed integrated ISO standard metadata system	10	15	35	65	100	0.20	0.05	0.08	0.12
	Focus Area	3. A modern life - A wealthy nation																				
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																				
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																				
25.0	• Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement (84)	Online Information Systems, Library and Extension Services	Programmes	• Monitor IT services provided to the institute; hardware, software, web applications and network systems • Monitor monthly utilize records of library services • Conduct training awareness and exihibitions through electronic media, mass media, social media programmes, web, inernet and newspaper articles	2025.01.01	2025.12.31	7.1	Ministry of Fisheries	National Aquatic Resources Research and Development Agency	• Assured stable IT services	40	10	20	40	100	3.60	0.80	1.60	2.40	3.60		
					2025.01.01	2025.12.31						• Optimized library services	20	10	20	40	100	1.00	0.25	0.50	0.75	1.00
					2025.01.01	2025.12.31						• Improved dissemination of NARA's technical know-how	40	10	20	40	100	2.50	0.50	1.00	1.75	2.50
	Focus Area	3. A modern life - A wealthy nation																				
	Strategic Pillar	3.4 A sustainable management - A quality fish resource																				
	Strategic Priority	Develop and manage the fisheries sector in a sustainable and eco-friendly manner																				
26.0	• Transform the existing state management processes towards new state management systems taking into consideration the concepts of digitalization, performance management, and citizen involvement (84)	Dissemination of Scientific Findings,and Conduct NARA Annual Scientific Sessions	Project	• Identify sector-wise research problems • List research priorities in accordance with contribute to the natioal development	2025.01.01	2025.12.31	2.07	Ministry of Fisheries	National Aquatic Resources Research and	• Conducted stake-holder consultation meeting	10	15	30	65	100	0.2	0.05	0.09	0.15	0.20		
					2025.01.01	2025.12.31						• Conducted Science & Technology (S&T) committee meetings	40	25	50	75	100	0.8	0.20	0.40	0.60	0.80

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework										
										(L)	(M)	(N)				(O)	(P)			
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1
				• Publish abstracts and research papers	2025.01.02	2025.12.30			Developme nt Agency	• Conducted NARA Annual Scientific Sessions & publish NARA Journals	50	5	20	50	100	1.07	0.02	0.03	1.00	1.07
							100.0									100.0				
27.0	Provide financial and technical support to revitalize ocean fisheries (20)	Rehabilitation Works (Capital Expenditure)	Programme	Upgrading roof at main building- South wing	2025.01.01	2025.10.31	10.7	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	Main building roof upgrading works- Phase i	50	5	10	80	100	4.0	0	0	1.5	4.0
				Upgrading roof at main building- West wing	2025.01.01	2025.10.31				Main building roof upgrading works- Phase ii	50	10	20	60	100	6.7	0	0	2.0	6.7
				Procurement completion	2025.01.01	2025.07.31	3.6			BOQ document preperation	50	5	60	100		0.5	0	0.05		
				Colour washing & interior upgrading	2025.01.01	2025.10.31				Driver quarters upgrading works	50	5	10	70	100	3.1	0	0.04	1.2	3.1
				Procurement completion	2025.01.01	2025.07.31	8.1	Initiate preliminary logistics arrangements		50	15	50	100		0.1	0	0.05	0.10		
				Upgraded quarters for labourers	2025.01.01	2025.10.31		Labourers quarters upgrading works		50	5	10	80	100	8.0	0	0.0	3.0	8.0	
				Completion of procurement work	2025.01.01	2025.07.31	2.1	Immunology laboratory upgrading		50	18	35	100		0.05	0	0.01	0.05		
				Upgraded laboratory for immunology study	2025.01.01	2025.10.31		Immunology laboratory upgrading		50	5	50	75	100	2.05	0	0	0.05	2.05	
				Renovated circuit bungalow for RRC Kalpitiya	2025.01.01	2025.12.31	12.5	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	Kalpitiya- circuit bungalow renovation	20	5	40	60	100	6.8	0	0.1	1.8	6.8
				Renovated auditorium for RRC Kadolkele	2025.01.01	2025.12.31				Kadolkele - auditorium renovation	20	10	35	75	100	2.8	0	0.05	1.3	2.8
				Renovated office building for RRC Panapitiya	2025.01.01	2025.12.31				Panapitiya - office building renovation	20	8	28	80	100	1.0	0	0.6	0.5	1.0
				Upgraded office building for RRC Rekawa	2025.01.01	2025.12.31				Rekawa - office building upgrading	20	12	40	75	100	0.8	0	0.01	0.2	0.8
				Upgraded office building for RRC Kapparathota	2025.01.01	2025.12.31				Kapparathota - office building upgrading	10	10	35	68	100	0.9	0	0	0.40	0.9
				Upgraded office building for RRC Jaffna	2025.01.01	2025.12.31	Jaffna - office building upgrading			10	10	35	75	100	0.2	0.0	0	0.05	0.2	

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	(K)	2025 Progress Report Framework											
										(L)	(M)	(N)				(O)	(P)				
No	Commitment (in accordance with the Policy Manifesto)	Name of Activity/ Project/ Program	Activity/ Project/ Program	Key Milestones	Proposed start date (dd/mm/yy)	Proposed end date (dd/mm/yy)	Total Estimated Cost (Rs. Mn)	Source of Funding	Lead Responsibi lity			Output	Percentage weight of milestone output (%)	Q1	Q2		Q3	Q4	Financial Allocation (Rs Mn)	Q1	Q2
				Completion of procurement work	2025.01.01	2025.12.31	50.0	Ministry of Fisheries	National Aquatic Resources Research and Developme nt Agency	Machinery and equipment upgrading in NARA research vessel including Center engine	50	10	20	50	100	10.0	0.0	0.0	5.0	5.0	
				Well equipped research vessel for marine research	2025.01.01	2025.12.31				Machinery and equipment upgrading in NARA research vessel including Center engine	50	10	20	50	100	40.0	0.0	0.0	5.0	35.0	
				Defect list	2025.01.01	2025.06.30	1.0			Engine dismantling work V/No- PB-7365	50	90	100			0.3	0.3	0.0	0.0	0.0	
				Upgraded vehicle for research work	2025.01.01	2025.06.30				Engine upgrading work (Overhaul repairing) V/No- PA-5935	50	90	100			0.7	0.0	0.7	0.0	0.0	
				Analytical reports	2025.01.01	2025.12.31	2.0			Upgrading GCSM at IPHT Chemistry Laboratory	50	25	100			1.0	0.1	0.7	1.0	0.0	
				Test reports for fiber contents	2025.01.01	2025.12.31				Upgrading Fiber Extarctor at IPHT QC Laboratory	50	25	100			1.0	0.0	0.0	0.5	1.0	
			Acquisition of Capital Assets	Programme	Preperation of procurement plan	2025.01.10	2025.10.31			40.0	Initial logistic arrangements for acquisition of capital assets	50	25	70	95	100	0.1	0.0	0.03	0.1	0.0
					Acquisition of capital assets		2025.12.31				Acquisition of capital assets	50	25	50	75	100	39.9	0.0	0.9	15.0	39.9
			Total				130.0								130.0	0.40	3.24	38.75	117.25		